

## Details of Budget 2016-17 of AYUSH Department under all heads/programmes/projects (Non-Plan Schemes)

Amount in lacs

Sr.No.	Sub Head	Budget 2016-17	Salary	M.C	D.A	T.A	O.E	WAGES	P.O.L	RRT	MVM	M&S	M&E	Ex-Gratia	GIA	Contractual Service	I-Ship	Proficiency & Spl	Minor Works	LTC	Energy Charge	Total
			01	67	03	04	05	02	45	06	21	24	19	79	09	69	95	66	17	70	92	
1	<b>02-UHS-101-Ay(ii) Distt. Staff Code:98</b>	<b>Budget 2016-17</b>	504.00	10.80	450.00	6.60	8.50	9.60	4.00	4.40	3.30	5.40	1.58	38.40		2.00				5.00	3.50	1057.08
2	<b>02-UHS-101-Ay(ii) H.Quarter Code:-99</b>	<b>Budget 2016-17</b>	120.00	3.00	114.00	0.36	5.50		0.96		0.90	0.72		3.60		15.00				1.20	3.50	268.74
3	<b>04-RHS-101-Ay(GAD) APSK/ Additional Medicine/Minor Works Code:-87</b>	<b>Budget 2016-17</b>	4446.15	85.00	4080.00	11.00	5.80	650.00				75.00	9.60	162.00	0.24				0.60	100.00	10.00	9635.39
4	<b>04-RHS 102-Homoeopathic Code:-97</b>	<b>Budget 2016-17</b>	150.00	1.20	175.00	0.18	0.33	21.00				5.30		12.00						1.40	0.33	366.74
5	<b>04-RHS-103-Unani Code :- 98</b>	<b>Budget 2016-17</b>	160.60	0.60	190.60	0.24	0.10	19.00				3.32	0.60	0.60						1.40	0.20	377.26
6	<b>05-MET &amp; R 101-Ay College KKR &amp; ISM&amp;R Panchkula Code :-89</b>	<b>Budget 2016-17</b>	350.00	3.60	350.00	0.90	5.60					38.40	11.88	7.80		1.20	27.00	0.60		2.00	11.00	809.98
	<b>Total</b>	<b>Budget 2016-17</b>	<b>5730.75</b>	<b>104.20</b>	<b>5359.60</b>	<b>19.28</b>	<b>25.83</b>	<b>699.60</b>	<b>4.96</b>	<b>4.40</b>	<b>4.20</b>	<b>128.14</b>	<b>23.66</b>	<b>224.40</b>	<b>0.24</b>	<b>18.20</b>	<b>27.00</b>	<b>0.60</b>	<b>0.60</b>	<b>111.00</b>	<b>28.53</b>	<b>12515.19</b>