Details of Plan BE 2016-17 in respect of AYUSH Department Haryana, Panchkula.

Major-Head

2210-Medical & Publuic Health

Other System of Medicine

101-Ayurveda-Plan-2016-17

(Rs. in lacs)

Sr. No.	Sub-Head		Salary	M.C	D.A	T.A	O.E	IT	R.R.T	M&S	M&E	GIA	LTC	MVM	Professional & Spl Service	Contractual Services	POL	Total
			01	67	03	04	05	88	06	24	19	09	70	21	33	69	45	
1	2210-02-101-92-98- Strengtheining of Distt. Ayurvedic Offices(Establishment expenses).	Budget 2016-17	25.73	2.50	40.40	2.25	2.50	120.00	3.00	17.00	10.00		3.62	18.00	15.00		1.00	261.00
2	2210-02-101-92-99- Strengtheining of Distt. Ayurvedic Offices (IT)	Budget 2016-17						200.00										200.00
3	2210-02-101-93-Strengtheining of Directorate of AYUSH at Head Quarter	Budget 2016-17	30.35	4.02	33.73	1.40	5.50				2.00		2.50	2.50			5.00	87.00
4	2210-02-102-99-Opening/continuation of Homeopathic Dispensaries.	Budget 2016-17	12.01	1.60	12.88	0.36	2.80			10.50	4.50		1.10			0.25		46.00
5	2210-04-101-86-Strengtheing of Ayurvedic/Unani/Homeopathic Dispensaries, APSK/Special Medicine for women, children and aged persons.	Budget 2016-17	211.17	12.06	200.72	2.65	18.40			178.00	35.00		3.00			20.00		681.00
6	2210-04-101-90 Health Awareness	Budget 2016-17					11.00			12.00								23.00
7	2210-04-101-94-Grant In Aid	Budget 2016-17										84.00						84.00
8	2210-05-101-88- Continution/Improvement of Shri Krishna Govt. Ayurvedic College/ Govt. Ayurvedic Pharmecy/Drug Testing Laboratory KKR & ISM & R Panchkula.	Budget 2016-17	152.45	11.69	143.46	1.60	40.50			90.00	80.00		6.30			70.00		596.00
	Total Revenue	Budget 2016-17	431.71	31.87	431.19	8.26	80.70	320.00	3.00	307.50	131.50	84.00	16.52	20.50	15.00	90.25	6.00	1978.00

	CENTRALLY SPONSORED SCHEMES(SHARING BASIS 60:40)-PART-II																	
Sr. No.	Sub-Head						GIA											Total
1	2210-14-101-81-GIA to State AYUSH Society, Haryana for National AYUSH Misstion	Budget 2016-17					(State share)+(Centre share)					1750.00						1750.00
	Total of CENTRALLY SPONSORED SCHEMES(SHARING BASIS)	Budget 2016-17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1750.00	0.00	0.00	0.00	0.00	0.00	1750.00

4210-Capital Outlay on Medical Public Health Part III

Sr. No.	Sub-Head		Salary	M.C	D.A	T.A	O.E	Wages	R.R.T	M&S	M&E	GIA	LTC	MVM	Prof. Spl Service	Major Works	POL	Total
1	4210-03-101-90-Construction of Buildings under Swaran Jayanti Yojna`	Budget 2016-17														500.00		500.00
2	4210-03-101-91-Const/Repair of Shri Krishna Govt. AY College/ Hospital KKR	Budget 2016-17														920.00		920.00
3	4210-03-101-92-Const/Repair of building of Govt. Ay/ Unani/ Homoeopathic Dispenasries	Budget 2016-17														40.00		40.00
4	4210-03-101-98-Const of Building ISM&R PKL and Directorate of Ayurveda	Budget 2016-17														350.00		350.00
	Total Capital	Budget 2016-17														1810.00	0.00	1810.00
	Grand Total	Budget 2016-17																5538.00